

**2026 General Appropriations Act Resolution approved by
the West Bloomfield Parks and Recreation Commission**

The West Bloomfield Parks and Recreation Commission resolves:

SECTION 1: Title--This resolution shall be known as the West Bloomfield Parks and Recreation Commission 2026 General Appropriations Act.

SECTION 2: Public Hearing on the Budget--Pursuant to MCL 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on October 15, 2025 on the proposed budget was held on October 22, 2025.

SECTION 3: Millage Levy--The West Bloomfield Township Board on behalf of the West Bloomfield Parks and Recreation Commission shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll from the 2025 L-4029 for the following millages:

0.2408 mills for general;

0.3461 mills for restore;

0.3559 mills for land;

0.2220 mills for active;

0.3500 mills for debt repayment

SECTION 4: Adoption of budget by Department--West Bloomfield Township Parks and Recreation Commission adopts the 2026 fiscal year budgets by department. Departments are defined as Commission, Administration, Recreation, Parks, Transportation, Capital Projects and Debt Service. The Executive Director is responsible for the expenditures authorized in the budget and may expend funds up to, but not to exceed, the total appropriation authorized for each department. Balanced budget adjustments within the same department that do not affect overall wages for the department can be authorized by the Executive Director. Detail will be provided on the consent agenda of the next Regular Commission Meeting in the form of an adjustment to the budget.

SECTION 5: Payment of Bills--Pursuant to MCL 41.75, all claims (bills) against West Bloomfield Parks shall be approved by the West Bloomfield Parks and Recreation Commission prior to being paid. The Executive Director may authorize payment of certain bills prior to approval by the Commission to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Commission shall receive a list of claims (bills) paid prior to being approved to be presented for approval at the next Commission meeting.

SECTION 6: Estimated Revenues and Expenditures--Estimated total revenues and expenditures for the various departments attached as "Exhibit A". Grant funding may be rolled over for multi-year grant projects.



SECTION 7: Budget Monitoring--Whenever it appears to the Executive Director or the West Bloomfield Parks and Recreation Commission that the actual and probable revenues in any department will be less than the estimated revenues upon which appropriations from such department were based, and when it appears that expenditures will exceed an appropriation, the Executive Director shall present to the Commission recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both, in the form of an amendment to the budget.

SECTION 8: Commission Adoption-- Motion made by _____, seconded by _____, to adopt the forgoing Resolution and General Appropriations Act.

Upon roll call vote, the following voted aye:

The following voted nay:

The motion carried and the resolution adopted on the day of November 19, 2025, for the West Bloomfield Parks and Recreation Commission.

Robert Brooks, Commission Chairperson

John Erich, Secretary

GENERAL APPROPRIATIONS ACT FOR WEST BLOOMFIELD PARKS AND RECREATION COMMISSION
"EXHIBIT A"

**2026
PROPOSED
BUDGET**

DESCRIPTION

Fund 101 - GENERAL FUND

Totals for dept 751 - COMMISSION	
Estimated Revenues-dept 751	-
Expenditures dept 751	51,200

Totals for dept 752 - ADMINISTRATION	
Estimated Revenues-dept 752	7,710,400
Expenditures dept 752	1,231,625

Totals for dept 753 - RECREATION	
Estimated Revenues-dept 753	837,370
Expenditures dept 753	2,315,411

Totals for dept 754 - PARKS	
Estimated Revenues-dept 754	195,000
Expenditures dept 754	2,835,170

Totals for dept 755 - TRANSPORTATION	
Estimated Revenues-dept 755	221,150
Expenditures dept 755	234,840

Totals for dept 901 - CAPITAL PROJECTS	
Estimated Revenues-dept 901	-
Expenditures dept 901	2,097,400

Totals for dept 906 - DEBT SERVICE	
Estimated Revenues-dept 906	-
Expenditures dept 906	61,022

TOTAL ESTIMATED REVENUES	8,963,920
TOTAL EXPENDITURES	8,826,668
NET REVENUES & EXPENDITURES CHANGE	137,252

Robert Brooks, Commission Chairperson