

WEST BLOOMFIELD PARKS AND RECREATION BUDGET 2024

DESCRIPTION	2024 APPROVED BUDGET
BUDGETED REVENUES	
PROPERTY TAX & OTHER ADMIN REVENUES	5,562,900
RECREATION REVENUES	767,400
PARKS REVENUES	125,000
TRANSPORTATION REVENUES	204,000
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TOTAL BUDGETED REVENUES	\$ 6,659,300
BUDGETED EXPENSES	
COMMISSION EXPENSES	37,050
ADMINISTRATION EXPENSES	1,154,630
RECREATION EXPENSES	2,037,080
PARK EXPENSES	2,341,500
TRANSPORTATION EXPENSES	204,000
CAPITAL EXPENSES	2,119,000
DEBT SERVICE	61,000
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TOTAL BUDGETED EXPENSES	\$ 7,954,260
NET OF BUDGETED REVENUES/EXPENSES	\$ (1,294,960)